



Usr: Supervisor
 Rep: rptAnaliticoPresupuestoIngresos

CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
 Al 31/dic./2019

Fecha y hora de Impresión | 24/oct./2022
 10:09 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$20,940,124.92	\$1,469,208.26	\$1,468,401.66	\$1,468,403.72	\$1,468,403.72	\$1,769,053.06	\$1,421,421.28	\$1,672,809.28	\$1,720,353.82	\$1,791,326.34	\$1,703,404.20	\$2,116,600.36	\$2,870,739.22	\$20,940,124.92	\$0.00
91-01 GOB. DEL EDO. DE S.L.P. SERVICIOS	\$18,362,314.34	\$1,469,208.26	\$1,253,586.00	\$1,253,586.00	\$1,253,586.00	\$1,339,417.62	\$1,332,297.56	\$1,332,297.56	\$1,505,536.10	\$1,576,508.62	\$1,488,586.48	\$2,116,600.36	\$2,441,103.78	\$18,362,314.34	\$0.00
91-02 GOB. DEL EDO. DE S.L.P. GASTOS	\$2,577,810.58	\$0.00	\$214,815.66	\$214,817.72	\$214,817.72	\$429,635.44	\$89,123.72	\$340,511.72	\$214,817.72	\$214,817.72	\$214,817.72	\$0.00	\$429,635.44	\$2,577,810.58	\$0.00
Total	\$20,940,124.92	\$1,469,208.26	\$1,468,401.66	\$1,468,403.72	\$1,468,403.72	\$1,769,053.06	\$1,421,421.28	\$1,672,809.28	\$1,720,353.82	\$1,791,326.34	\$1,703,404.20	\$2,116,600.36	\$2,870,739.22	\$20,940,124.92	\$0.00

 CLAUDIA HINOJOSA CELIS

DIRECTORA GENERAL